



**THURSDAY APRIL 26TH, 2007**

Meeting Called to order at \_\_\_\_\_ PM. In Attendance: \_\_\_\_\_

**Pledge Of Allegiance**  
**Moment of Silence**

**Water Rate Review**

Projected capital improvement costs

Next Well - \$175,000

Water meters \$600 x 520 services = \$312,000

Water Treatment

Existing facility cost ~\$300,000

Radon, MTBE, ?

Street main replacement

\$50/ft x 15 mi (79,200 ft) = \$3,960,000

Regular 2007 expenses = \$203,379 (includes \$101,513 Bond P&I)

Current Revenues = \$153,100

50,279 Current Water Revenue Deficit

Connection Fees 3/yr @ \$2500 = \$7,500

Water Rates 520 services x \$280/yr. = \$145,600

\$153,100

## Water Ordinances

Adjournment at \_\_\_\_\_PM.

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