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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (RECOMMENDED)	Appropriations Ensuuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	5	\$12,250	\$28,281	\$30,874	
4150-4151	Financial Administration	5	\$4,500	\$5,051	\$9,000	
4153	Legal Expense	5	\$4,000	\$878	\$15,000	
4155-4159	Personnel Administration		\$750			
4194	General Government Buildings		\$2,400			
4196	Insurance	5	\$7,000	\$6,382	\$6,855	
4197	Advertising & Regional Assoc.		\$0			
4199	Other General Government		\$4,000			
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets	5	\$81,000	\$68,603	\$90,250	
4313	Bridges	5	\$250	\$0		
4316	Street Lighting					
4319	Other					
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	6	\$81,466	\$6,493.29	\$16,690	
4332	Water Services	6	\$12,000	\$8,332.00	\$25,000	
4335	Water Treatment	6	\$29,800	\$81,170.07	\$134,250	
4338-4339	Water Conservation & Other			\$20,000.00	\$0	
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		\$4,650	\$921.41	\$2,800	
4589	Other Culture & Recreation					