

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: HILLSBOROUGH

Gross Appropriations	8,186,222
Less: Revenues	3,614,319
	0
Add: Overlay (RSA 76:6)	20,811
War Service Credits	175,500

Barbara A. Adams
11/21/11

Net Town Appropriation	4,768,214
Special Adjustment	0

Approved Town/City Tax Effort	4,768,214	TOWN RATE
		7.88

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			13,767,698
Less: Education Grant			(5,237,415)

Education Tax (from below)	(1,191,046)	LOCAL
Approved School(s) Tax Effort	7,339,237	SCHOOL RATE
		12.14

EDUCATION TAX

Equalized Valuation(no utilities) x		\$2.325		
512,277,866			1,191,046	STATE
Divide by Local Assessed Valuation (no utilities)				SCHOOL RATE
576,185,896				2.07

COUNTY PORTION

Due to County	532,147	0
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Approved County Tax Effort	532,147	COUNTY RATE
		0.88
Total Property Taxes Assessed	13,830,644	TOTAL RATE
Less: War Service Credits	(175,500)	22.97
Add: Village District Commitment(s)	166,390	
Total Property Tax Commitment	13,821,534	

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities) 576,185,896	2.07	1,191,046
All Other Taxes	604,686,096	20.90	12,639,598
			13,830,644

TRC#
233

TRC#
233

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2011 Tax Rate Calculation Cont.

TOWN/CITY: HILLSBOROUGH

Barbara J. Roberts
11/21/11

Name	Net *		Valuation	Tax Rate	Commitment
	Appropriation				
Emerald Lake Village	165,907		99,041,800	1.68	166,390
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
0	0		0	0.00	0
Total Village District Commitment					<u>166,390</u>

***Net Appropriation = Gross Appropriations - Revenues**

TRC#
233

Tax Collector for Town/City of:

HILLSBOROUGH

**2011 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$13,821,534
1/2% Amount	\$69,108
Acceptable High	\$13,890,642
Acceptable Low	\$13,752,426

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2011 commitment amount **\$**

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2011 commitment amount on the property tax warrant.

Tax Collector/Deputy: _____
Signature Required
Date: _____

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 271-1161
NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

REQUIREMENTS FOR SEMI-ANNUAL BILLING
PURSUANT TO RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities. – 1. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

HILLSBOROUGH

TOTAL 2011 TAX RATE*

\$22.97

JUNE 2012 BILL (1/2 of 2011 rate)

\$11.49

Please contact your DRA Municipal Accounts Advisor if you have any questions or concerns.

*Does not include Village District rates, which would be added to June bill at 1/2 of 2011 rate if applicable.

NH Department of Revenue Administration
 Municipal Services Division
 P.O. Box 487
 Concord, NH 03302-0487
 (603) 230-5090

TOWN/CITY: **HILLSBOROUGH** Advisor's Initials: **JS** Date: **11/17/2011**

OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate

5% Limit **\$699,787** Requested Amount **\$20,000**

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operati

5%	\$800,168	8%	\$1,280,269	10%	\$1,600,335	17%	\$2,720,570
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Your budgetary unassigned fund balance from the MS-5 is: **\$1,604,458**

The amount voted from "surplus" is: **\$0**

The amount used for RSA 32:11 emergency appropriation is: **\$0**

The amount you wish to use to set tax rate: **\$300,000**

The amount you wish to retain is: **\$1,304,458**

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official:

Daniel S. Walker

Title of town/city official:

Chair, Board of Selectmen

NH Department of Education
Bureau of Data Management

FY2012 Cooperative District Apportionment
271-3876
November 8, 2011

Hillsboro-Deering Cooperative

Amount to Apportion (MS-24) 18,159,584

Less:

State Education Tax 1,849,604

Equitable Education Grants 6,186,649

7,836,253

To be raised from local taxes 10,323,331

Apportionment of Local Taxes:

	Apportioned	Less State Aid	Local Tax Assessment
Deering	4,391,886	1,407,792	2,984,094
Hillsborough	13,767,698	6,428,461	7,339,237
	18,159,584	7,836,253	10,323,331

Prepared by: Grace M. Sullivan 11/8/11 Date

Checked by: [Signature] 11/8/11 Date

Director, Division of Program Support
NH Department of Education
[Signature] 11/29/11 Date

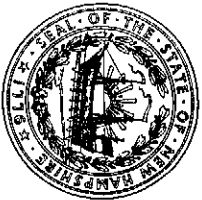
Director, Division of Municipal Services
NH Department of Revenue Administration
[Signature] 11/14/11 Date

RECEIVED

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Hillsboro-Deering Cooperative		Current Expenses 50% on ADM - 50% on Eq. Val				
2011-2012						
Budget (MS22 & 24)	22,294,765					
Less Local Rev & Cr (MS24)	4,135,181					
Total to Apportion (MS24)	18,159,584					
Less Town Specific MS24 Rev	0					
Curr. Expenses to Apportion	18,159,584					
State Aid	EE	EE	Total			
	Retained Tax	Grant	State Aid			
Deering	458,558	949,234	1,407,792			
Hillsborough	1,191,046	5,237,415	6,428,461			
Total	1,649,604	6,186,649	7,836,253			
	ADM - 09-10					
	As Reported		2009		Combined %	
	2/11/2011	ADM %	Equal Val	Equal Val %	for Current Exp	
Deering	257.57	0.207393	200,606,704	0.276306	0.2418495	
Hillsborough	984.37	0.792607	525,424,100	0.723694	0.7581505	
Total	1,241.94	1.000000	726,030,804	1.000000	1.0000000	
	Current Expenditures	Less MS22	Total	Less Final	Local Tax	
	Rate	Town Specific	Apportioned	State Aid	Assessment	
Deering	0.2418495	-	4,391,886	1,407,792	2,984,094	
Hillsborough	0.7581505	-	13,767,698	6,428,461	7,339,237	
Total	1.0000000	-	18,159,584	7,836,253	10,323,331	
done	11/8/11	rm				
checked				Final State Aid & Local Assessment		18,159,584
				Should match Total to Apportion MS24		



State of New Hampshire

Department of Revenue Administration

109 Pleasant Street
PO Box 487, Concord, NH 03302-0487
Telephone (603) 271-3397
www.nh.gov/revenue



ADMINISTRATION
Kevin A. Clougherty
Commissioner

Margaret L. Fulton
Assistant Commissioner

MUNICIPAL SERVICES

Barbara J. Robinson
Director

Don Borror
Assistant Director

STATE EDUCATION TAX WARRANT
FOR TAX YEAR 2011

December 1, 2010

To the Selectmen or Assessors of HILLSBOROUGH

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of \$1,191,046 for the 2011 State Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.325/1000 of the 2009 equalized valuation without utilities in the amount of \$512,277,866.

Barbara J. Robinson
Director
Municipal Services

TDD Access: Relay NH 1-800-735-2964

Individuals who need auxiliary aids for effective communication in programs and services of the Department of Revenue Administration are invited to make their needs and preferences known to the Department.

2011 APPROPRIATIONS

MS-2 - As Adjusted

Town/City Hillsborough

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$337,245	\$0	\$337,245
A4140	Election, Reg. and Vital Statistics	\$6,621	\$0	\$6,621
A4150	Financial Administration	\$171,622	\$0	\$171,622
A4152	Revaluation of Property	\$40,100	\$0	\$40,100
A4153	Legal Expenses	\$30,000	\$0	\$30,000
A4155	Personnel Administration	\$0	\$0	\$0
A4191	Planning and Zoning	\$31,271	\$0	\$31,271
A4194	General Government Buildings	\$180,844	\$0	\$180,844
A4195	Cemeteries	\$31,200	\$0	\$31,200
A4196	Insurance	\$151,550	\$0	\$151,550
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$4,000	\$0	\$4,000
A4210	Police	\$1,440,301	\$0	\$1,440,301
A4215	Ambulance	\$0	\$0	\$0
A4220	Fire	\$548,924	\$0	\$548,924
A4240	Building Inspection	\$157,216	\$0	\$157,216
A4290	Emergency Management	\$5,756	\$0	\$5,756
A4299	Other (Including Communications)	\$561,609	\$0	\$561,609
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$0	\$0	\$0
A4312	Highways and Streets	\$979,661	\$0	\$979,661
A4313	Bridges	\$5,000	\$0	\$5,000
A4316	Street Lighting	\$40,000	\$0	\$40,000
A4319	Other	\$0	\$0	\$0
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$548,133	\$0	\$548,133
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$567,500	\$0	\$567,500
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$677,800	\$0	\$677,800
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0
A4414	Pest Control	\$19,016	\$0	\$19,016
A4415	Health Agencies and Hosp. and Other	\$4,000	\$0	\$4,000
A4441	Administration and Direct Assistance	\$55,859	\$0	\$55,859
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$123,790	\$0	\$123,790
A4520	Parks and Recreation	\$182,757	\$0	\$182,757
A4550	Library	\$166,209	\$0	\$166,209
A4583	Patriotic Purposes	\$19,502	\$0	\$19,502
A4589	Other Culture and Recreation	\$3,965	\$0	\$3,965
A4611	Admin. and Purch. of Nat. Resources	\$0	\$0	\$0
A4619	Other Conservation	\$11,785	\$0	\$11,785
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$13,000	\$0	\$13,000
A4711	Princ. - Long Term Bonds and Notes	\$517,211	\$0	\$517,211
A4721	Interest - Long Term Bonds and Notes	\$87,775	\$0	\$87,775
A4723	Int. on Tax Anticipation Note	\$47,000	\$0	\$47,000
A4790	Other Debt Service	\$0	\$0	\$0
A4901	Land	\$0	\$0	\$0
A4902	Machinery, Vehicles and Equipment	\$48,000	\$0	\$48,000
A4903	Buildings	\$0	\$0	\$0
A4909	Improvements other than Buildings	\$325,000	\$0	\$325,000
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$0	\$0	\$0
A4914W	Water-	\$0	\$0	\$0
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$0	\$0	\$0
A4916	To Exp. Tr. Fund - except #4917	\$45,000	\$0	\$45,000
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$0	\$0	\$0
TOTALS		\$8,186,222	\$0	\$8,186,222

Explanation of Adjustments

2011 REVENUE ESTIMATES MS-4 - As Adjusted

Town/City Hillsborough

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$0	\$0	\$0
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$10,000	\$3,400	\$13,400
R3186	Payment in Lieu of Taxes	\$300	(\$127)	\$173
R3189	Other Taxes	\$0	\$0	\$0
R3190	Interest and Penalties on Delinq Taxes	\$205,100	\$12,900	\$218,000
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$950	\$0	\$950
R3210	Business Licenses and Permits	\$1,000	\$0	\$1,000
R3220	Motor Vehicle Permit Fees	\$649,000	\$0	\$649,000
R3230	Building Permits	\$12,550	\$0	\$12,550
R3290	Other Licenses, Permits and Fees	\$3,250	\$0	\$3,250
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$260,000	\$8,487	\$268,487
R3353	Highway Block Grant	\$175,261	\$0	\$175,261
R3354	Water Pollution Grant	\$0	\$0	\$0
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$3,084	\$0	\$3,084
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$55,000	(\$236)	\$54,764
R3379	FROM OTHER GOVERNMENTS	\$23,300	\$0	\$23,300
R3401-3406	Income from Departments	\$536,300	(\$20,300)	\$516,000
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$85,600	\$0	\$85,600
R3502	Interest on Investments	\$29,300	\$0	\$29,300
R3503	Other	\$5,550	\$0	\$5,550
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$567,500	\$0	\$567,500
R3914w	Water - (Offset)	\$677,800	\$0	\$677,800
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$9,350	\$0	\$9,350
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0

Acct. # Source of Revenue

Revenue
Estimates as
Submitted on
MS-4

Change
Amount
(+ or -)

Revenue
Estimates
Adjusted
(RSA 21-J:35)

General Fund Balance		As Submitted on MS-4	Change Amount (+ or -)	As Adjusted	
SUBTOTAL OF ESTIMATED REVENUES					
		\$0	\$1,604,458	\$1,604,458	XXXXXXXXXXXX
	UNASSIGNED_FB	\$0	\$1,604,458	\$1,604,458	XXXXXXXXXXXX
	LESS EMERG APPROP	\$0	\$0	\$0	XXXXXXXXXXXX
	FB_VOTED_SURPLUS	\$0	\$0	\$0	
	FB_REDUCE_TAXES	\$0	\$300,000	\$300,000	
	RETAINED	\$0	\$1,304,458	\$1,304,458	XXXXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS					
	OVERLAY	\$0	\$20,000	\$20,000	
					\$3,614,319

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
217	3185	Municipality Adjustment	
217	3186	State Revenue	
217	3190	Municipality Adjustment	
217	3352	State Revenue	
217	3359	Municipality Adjustment	
217	3401	Municipality Adjustment	

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2011 APPROPRIATIONS
MS-32 - As Adjusted

Precinct Name Emerald Lake Village

Town Hillsborough

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
 AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-32	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$30,907	\$0	\$30,907
A4150	Financial Administration	\$9,000	\$0	\$9,000
A4153	Legal Expenses	\$4,000	\$0	\$4,000
A4155	Personnel Administration	\$0	\$0	\$0
A4194	General Government Buildings	\$8,000	\$0	\$8,000
A4196	Insurance	\$6,300	\$0	\$6,300
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$150	\$0	\$150
A4210	Police	\$0	\$0	\$0
A4215	Ambulance	\$0	\$0	\$0
A4220	Fire	\$0	\$0	\$0
A4290	Emergency Management	\$0	\$0	\$0
A4299	Other (Including Communications)	\$0	\$0	\$0
A4311	Administration	\$89,500	\$0	\$89,500
A4312	Highways and Streets	\$1,000	\$0	\$1,000
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$0	\$0	\$0
A4319	Other Highway, St., and Bridges	\$0	\$0	\$0
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$0	\$0	\$0
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal	\$0	\$0	\$0
A4329	Other Sanitation	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$156,640	\$0	\$156,640
A4335	Water Treatment	\$0	\$0	\$0
A4338	Water Conservation and Other	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-32	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4414	Pest Control and Other	\$0	\$0	\$0
A4520	Parks and Recreation and Other	\$4,300	\$0	\$4,300
A4711	Princ. - Long Term Bonds and Notes	\$51,500	\$0	\$51,500
A4721	Interest - Long Term Bonds and Notes	\$30,600	\$0	\$30,600
A4723	Int. on Tax Anticipation Note	\$100	\$0	\$100
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land and Improvements	\$0	\$0	\$0
A4902	Machinery, Vehicles and Equipment	\$42,000	\$0	\$42,000
A4903	Bulidings	\$0	\$0	\$0
A4909	Improvements other than Bulidings	\$22,000	\$0	\$22,000
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$0	\$0	\$0
A4916	To Trust and Fiduciary Funds	\$0	\$0	\$0
TOTALS		\$455,997	\$0	\$455,997

Explanation of Adjustments

MS-34 - As Adjusted 2011 REVENUE ESTIMATES

Precinct Name Emerald Lake Village

Town Hillsborough

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct # Source of Revenue

Revenue
Estimates as
Submitted on
MS-34

Change
Amount
(+ or -)

Revenue
Estimates
Adjusted
(RSA 21-J:35)

R3190	Interest and Penalties on Delinq Taxes	\$1,100	\$0	\$1,100
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3354	Water Pollution Grant	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$0	\$0	\$0
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$268,790	\$0	\$268,790
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$0	\$0	\$0
R3502	Interest on Investments	\$200	\$0	\$200
R3503	Other	\$0	\$0	\$0
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0
SUBTOTAL OF ESTIMATED REVENUES		\$270,090	\$0	\$270,090

General Fund Balance

	As Submitted on MS-34	Change Amount (+ or -)	As Adjusted	
UNASSIGNED_FB	\$102,209	\$0	\$102,209	XXXXXXXXXXXX
LESS EMERG APPROP	\$0	\$0	\$0	XXXXXXXXXXXX
FB_VOTED SURPLUS	\$0	\$0	\$0	\$0
FB_REDUCE TAXES	\$20,000	\$0	\$20,000	\$20,000
RETAINED	\$82,209	\$0	\$82,209	XXXXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS				\$290,090
TOTAL APPROPRIATIONS				\$455,997
LESS: TOTAL REVENUES AND CREDITS				\$290,090
NET DISTRICT ASSESSMENT				\$165,907