



Emerald Lake Village District

Office: 147 West Main Street, Hillsborough, NH
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Thursday January 29, 2026 @ 6:32 PM
Budget / Special meeting - public session
Location: Main Office

In attendance:

Sara Auger (Commissioner)
Brett Taber (Commissioner)
Mark Przybyla (Commissioner)

Residents:

Mr. Demers

Commissioner Auger called the meeting to order at 6:32 PM and led off the meeting with the Pledge of Allegiance and roll call vote, three commissioners were present and we had a quorum.

The board recognized Mr. Demers was present in the meeting and that he had requested to discuss a prior water leak matter. The board inquired if he wished to hold this discussion in a public meeting forum or in a non-public forum. His request at this time was for non-public.

Commissioner Taber made a motion to enter into non-public session under NHRSA 91A-3: II (C) for reputation, Commissioner Przybyla second the motion. A voice vote was held by name and vote choice as to if the board would move into non-public session:

Commissioner Auger – yes

Commissioner Przybyla – yes

Commissioner Taber – yes

The board then moved into non-public session at 6:36 PM.

The board came out of non-public session at 7:02 PM.

The board moved onto reviewing the budget planning efforts covering all General and Water line items in the attempt to come to a closer value in preparation for warrant articles being generated. Below are the current estimates that have been reviewed and developed:

General budget with loan funding – \$407,213

General CRF deposits – \$38,000 w/ proposed coming from unexpended funds

Initial draft net total - \$445,213

Water budget with loan funding – \$617,508

Water CRF deposits – range of \$20,000 to \$40,000

Initial draft net total – range of \$637,508 to \$657,508

When completed with the budget draft planning for this meeting the following updates/ topics were discussed:

Audit update – Final completion report / draft of the 2024 audit is still with the Auditor, contact has been made and they hope to have any final questions submitted to ELVD the week of February 2, 2026, and work to close this out shortly thereafter.

Overwatch reimbursement – it was noted that the payment from Overwatch had come in and would be deposited in the water checking account to offset the added charge that had been posted to professional services lines.

NHDES had requested the updated documents to be completed for the SRF loan/ DWGT grant request on the supplement request to the Meetinghouse treatment project. Due to the timing of year and annual meeting elections approaching, Commissioner Taber made a motion to authorize Commissioner Przybyla to be the authorized signer for the Meeting House project and this loan adjustment. The motion was seconded by Commissioner Auger, all commissioners voted in the yes vote.

Commissioner Taber shared that he would generate the necessary documents and work to get them to Commissioner Przybyla for signature over the coming week.

No other topics were noted needing discussed and that the next scheduled meeting is on 2/5/26 @ 6:30 PM at the office.

A motion was made by Commissioner Auger to adjourn the meeting at 8:15 PM. The motion was seconded by Commissioner Przybyla. All commissioners voted with a yes vote. Motion passed.

Meeting was closed at 8:15 PM

This portion submitted by:

Brett Taber _____ Date: _____

Approved by:

Commissioner Auger _____ Date: _____

Commissioner Taber _____ Date: _____

Commissioner Przybyla _____ Date: _____